

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2021 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 43,765,754 | 4,264,942 | 48,030,696 | 32,006,690 | 30,812,223 | 16,024,006 |
| DIRECCION ADMINISTRATIVA | 19,508,219 | -1,315,744 | 18,192,475 | 12,482,307 | 11,667,655 | 5,710,168 |
| NOMINA CENTRAL | 0 | 379,411 | 379,411 | 379,411 | 379,411 | 0 |
| DIRECCION ACADEMICA | 3,406,890 | -163,005 | 3,243,885 | 2,518,194 | 2,518,194 | 725,691 |
| DAC/ ARTES ESCENICAS | 141,625 | 264,241 | 405,865 | 356,006 | 356,006 | 49,860 |
| DAC/ MUSICA | 180,747 | 453,923 | 634,671 | 538,160 | 538,160 | 96,510 |
| DAC/ ARTES VISUALES | 175,695 | 327,004 | 502,700 | 395,191 | 394,669 | 107,508 |
| DAC/ LITERATURA E INTEGRACION | 203,794 | 410,857 | 614,650 | 279,029 | 279,029 | 335,621 |
| DIRECCION GENERAL | 3,298,741 | -71,534 | 3,227,207 | 1,989,751 | 1,989,751 | 1,237,456 |
| DIVULGACION ARTISTICA | 6,751,971 | -1,023,820 | 5,728,151 | 3,128,542 | 3,128,542 | 2,599,609 |
| PLANEACION Y VINCULACION INTERINSTITUCIONAL | 2,303,070 | 244,573 | 2,547,643 | 1,733,572 | 1,653,942 | 814,071 |
| EIAA | 974,650 | -696,073 | 278,577 | 219,276 | 219,276 | 59,301 |
| TEATRO POLIVALENTE | 1,987,820 | 424,419 | 2,412,239 | 1,852,520 | 1,727,176 | 559,719 |
| MUSEO LEONORA CARRINGTON XILITLA | 1,308,853 | 2,096,414 | 3,405,267 | 1,817,445 | 1,772,896 | 1,587,822 |
| MUSEO LEONORA CARRINGTON SLP | 2,735,280 | 1,400,427 | 4,135,707 | 2,542,385 | 2,412,615 | 1,593,322 |
| DIFUSION Y COMUNICACION SOCIAL | 788,400 | 1,533,849 | 2,322,249 | 1,774,901 | 1,774,901 | 547,348 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION ADMINISTRATIVA | 0 | 0 | 0 | 0 | 0 | 0 |
| NOMINA CENTRAL | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION ACADEMICA | 0 | 0 | 0 | 0 | 0 | 0 |
| DAC/ ARTES ESCENICAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DAC/ MUSICA | 0 | 0 | 0 | 0 | 0 | 0 |
| DAC/ ARTES VISUALES | 0 | 0 | 0 | 0 | 0 | 0 |
| DAC/ LITERATURA E INTEGRACION | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION GENERAL | 0 | 0 | 0 | 0 | 0 | 0 |
| DIVULGACION ARTISTICA | 0 | 0 | 0 | 0 | 0 | 0 |
| PLANEACION Y VINCULACION INTERINSTITUCIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| EIAA | 0 | 0 | 0 | 0 | 0 | 0 |
| TEATRO POLIVALENTE | 0 | 0 | 0 | 0 | 0 | 0 |
| MUSEO LEONORA CARRINGTON XILITLA | 0 | 0 | 0 | 0 | 0 | 0 |
| MUSEO LEONORA CARRINGTON SLP | 0 | 0 | 0 | 0 | 0 | 0 |
| DIFUSION Y COMUNICACION SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | 43,765,754 | 4,264,942 | 48,030,696 | 32,006,690 | 30,812,223 | 16,024,006 |